

| No. | No. EMPLEADO | NOMBRE DEL EMPLEADO | TABULADOR | | SUELDO | | | PRESTACIONES MENSUALES | |
|-----|--------------|-----------------------------------|------------------------------------|-------|----------------|------------------------------|-----------------|------------------------|---------------------|
| | | | NOMBRE DEL PUESTO | NIVEL | SUELDO TABULAR | ASIGNACION ADICIONAL MENSUAL | INGRESO MENSUAL | AYUDA DE DESPESA | AYUDA DE TRANSPORTE |
| 1 | 34535 | ORTIZ MARIA CATALINA | RECEPCIONISTA | 1 | 6,945 | | 6,945 | 900 | 900 |
| 2 | 34561 | CRUZ LOPEZ JOSE VENTURA | AUXILIAR DE SERVICIOS | 2 | 6,945 | | 6,945 | 900 | 900 |
| 3 | 34562 | MARTINEZ RODRIGUEZ FERNANDO | AUXILIAR DE SERVICIOS | 2 | 6,945 | | 6,945 | 900 | 900 |
| 4 | 34563 | RODRIGUEZ ANTONIO | GUARDIA DE VIGILANCIA | 2 | 6,945 | | 6,945 | 900 | 900 |
| 5 | 34559 | GONZALEZ SILVA ABEL | AUXILIAR DE SERVICIOS | 2 | 8,605 | | 8,605 | 900 | 900 |
| 6 | 34584 | DEL PERAL BERNAT ANTONIO DE JESUS | AUXILIAR DE OFICINA | 2 | 8,605 | 1,070 | 9,675 | 900 | 900 |
| 7 | 34578 | RANGEL MARTINEZ GILBERTO | AUXILIAR DE OFICINA | 2 | 7,414 | 2,261 | 9,675 | 900 | 900 |
| 8 | 34560 | CUEVAS KUHNNE JOEL GERMAN | SUPERVISOR TECNICO Y DE CALIDAD | 4 | 11,365 | | 11,365 | 900 | 900 |
| 9 | 56095 | FRAGA HERNANDEZ MARIA ALEJANDRA | AUXILIAR DE PROYECTOS | 4 | 11,365 | | 11,365 | 900 | 900 |
| 10 | 56098 | RIVAS OLVERA NADIA HENEIDA | AUXILIAR DE COSTOS | 4 | 11,365 | | 11,365 | 900 | 900 |
| 11 | 56262 | SANCHEZ OLIVARES MANUEL | AUXILIAR DE COSTOS | 4 | 11,365 | | 11,365 | 900 | 900 |
| 12 | 34543 | ZUÑIGA BERRONES GERARDO | MENSAJERO | 4 | 11,365 | 1,100 | 12,465 | 900 | 900 |
| 13 | 34575 | CRISTERNA RODRIGUEZ FRANCISCO | TECNICO ESPECIALIZADO DE PROYECTOS | 6 | 13,197 | | 13,197 | 900 | 900 |
| 14 | 34569 | FLORES FERNANDEZ MARTHA | ADMINISTRADOR DE COSTOS | 6 | 13,197 | | 13,197 | 900 | 900 |
| 15 | 42256 | GARIBAY RIVERA CARLOS ALBERTO | DESARROLLADOR DE PROYECTOS | 6 | 13,197 | | 13,197 | 900 | 900 |
| 16 | 36596 | GUERRA MARTINEZ MARIA GUADALUPE | ASISTENTE | 6 | 13,197 | | 13,197 | 900 | 900 |
| 17 | 34542 | JAUREGUI ROMO DE VIVAR ANA SILVIA | ASISTENTE | 6 | 13,197 | | 13,197 | 900 | 900 |
| 18 | 43573 | LEAL DIAZ DE LEON MARIA MARGARITA | ASISTENTE | 6 | 13,197 | | 13,197 | 900 | 900 |
| 19 | 34570 | LOPEZ PEREZ ARTURO | ADMINISTRADOR DE COSTOS | 6 | 13,197 | | 13,197 | 900 | 900 |
| 20 | 34558 | MARTINEZ HERNANDEZ MA. EUGENIA | AUXILIAR DE ADMON. DE OBRA | 6 | 13,197 | | 13,197 | 900 | 900 |
| 21 | 34577 | MOCTEZUMA ANAYA CRISTINA | DESARROLLADOR DE PROYECTOS | 6 | 13,197 | | 13,197 | 900 | 900 |
| 22 | 30475 | NIÑO RAMIREZ JOSE ANGEL | SUPERVISOR DE SERV. GENERALES | 6 | 13,197 | | 13,197 | 900 | 900 |
| 23 | 34576 | PEREZ ACOSTA CARLOS MARCEL | TECNICO ESPECIALIZADO DE PROYECTOS | 6 | 13,197 | | 13,197 | 900 | 900 |
| 24 | 34568 | ROCHA TAPIA MARIA TERESA | ASISTENTE | 6 | 13,197 | | 13,197 | 900 | 900 |
| 25 | 34556 | TELLO VICTOR MANUEL | AUXILIAR DE MITO. VEHICULAR | 6 | 13,197 | | 13,197 | 900 | 900 |
| 26 | 34555 | ZUÑIGA MEDINA ELIZABETH | ASISTENTE | 6 | 13,197 | | 13,197 | 900 | 900 |
| 27 | 34551 | ALMAZAN HERNANDEZ MARIA RAQUEL | CAJERO PAGADOR | 6 | 13,197 | | 13,197 | 900 | 900 |
| 28 | 42237 | ROMERO VELAZQUEZ CLAUDIA YADIRA | ANALISTA DE NORMATIVIDAD | 6 | 13,197 | 1,331 | 14,528 | 900 | 900 |
| 29 | 43577 | GUTIERREZ MACIAS MARICELA | AUXILIAR DE CONTABILIDAD | 6 | 13,197 | 1,381 | 14,578 | 900 | 900 |
| 30 | 56570 | RAMIREZ ESPARZA MARIO ANTONIO | SUPERVISOR TECNICO ESPECIALIZADO | 6 | 13,197 | 2,818 | 16,015 | 900 | 900 |
| 31 | 55972 | MORALES ROMERO KATY MARGARITA | ASISTENTE | 7 | 14,735 | | 14,735 | 900 | 900 |

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| | | | NOMBRE DEL PUESTO | NIVEL | SUELDO TABULAR | ASIGNACION ADICIONAL MENSUAL | INGRESO MENSUAL | AYUDA DE DESPESA | AYUDA DE TRANSPORTE |
| 32 | 34537 | TORRES CALDERON LETICIA | AUXILIAR DE CONTABILIDAD | 7 | 14,735 | | 14,735 | 900 | 900 |
| 33 | 34557 | SANCHEZ GALVAN FRANCISO RENE | ADMINISTRADOR DE OBRA | 7 | 14,735 | 3,734 | 18,469 | 900 | 900 |
| 34 | 46087 | NIETO RANGEL ADRIAN | SUPERVISOR TECNICO ESPECIALIZADO | 8 | 16,015 | | 16,015 | 900 | 900 |
| 35 | 34593 | GARCIA CISNEROS JOSE VALENTIN | SUPERVISOR TECNICO ESPECIALIZADO | 8 | 16,015 | 3,792 | 19,807 | 900 | 900 |
| 36 | 34594 | NOYOLA COVARRUBIAS VICTOR HUGO | SUPERVISOR TECNICO ESPECIALIZADO | 8 | 16,015 | 3,792 | 19,807 | 900 | 900 |
| 37 | 34591 | OSTOS ROMERO ALEJANDRO | SUPERVISOR TECNICO DE ADMON DE OBRA | 8 | 16,015 | 3,792 | 19,807 | 900 | 900 |
| 38 | 34590 | PARDO BELTRAN ARTURO | SUPERVISOR TECNICO ESPECIALIZADO | 8 | 16,015 | 3,792 | 19,807 | 900 | 900 |
| 39 | 34595 | DIAZ DIBILDOX MIGUEL EDUARDO | SUPERVISOR TECNICO ESPECIALIZADO | 8 | 16,015 | 3,792 | 19,807 | 900 | 900 |
| 40 | 34549 | GUERRERO GARCIA CARLOS | TECNICO DE MTT. Y MONTAJE | 9 | 16,742 | | 16,742 | 900 | 900 |
| 41 | 34548 | CERDA DELGADO JOSE LUIS | SUPERV. DE COMPRAS Y ALMACEN | 10 | 18,469 | | 18,469 | 900 | 900 |
| 42 | 34579 | ELIAS HERNANDEZ GRACIELA | SUPERVISOR DE ADQUISICIONES | 10 | 18,469 | | 18,469 | 900 | 900 |
| 43 | 34534 | GONZALEZ GOMEZ MARIA MAGDALENA | ASISTENTE DE DIRECCION | 11 | 19,371 | | 19,371 | 900 | 900 |
| 44 | 34588 | ARAUJO FERNANDEZ NICOLAS WILEBALDO | SUPERVISOR TECNICO ESPECIALIZADO | 11 | 19,807 | | 19,807 | 900 | 900 |
| 45 | 55971 | FLORES PEREZ YOLANDA ARCELIA | CONTRALOR INTERNO | 13 | 21,827 | | 21,827 | 900 | 900 |
| 46 | 34552 | GONZALEZ HERNANDEZ LUIS ENRIQUE | ENCARGADO SUBDIRECCION DE CONTABILIDAD | 13 | 14,735 | 7,092 | 21,827 | 900 | 900 |
| 47 | 34566 | MARTINEZ APOLO VICTOR JULIAN | SUPERVISOR DE COSTOS | 13 | 21,827 | | 21,827 | 900 | 900 |
| 48 | 34586 | PEREZ VAQUERO JORGE DAVID | SUPERVISOR GENERAL DE CONSTRUCCION | 13 | 21,827 | | 21,827 | 900 | 900 |
| 49 | 34567 | VAZQUEZ ISLAS MARIA DOLORES | SUPERV. DE CONCURSOS Y CONTRATOS | 13 | 21,827 | | 21,827 | 900 | 900 |
| 50 | 34581 | ARMENTA CARRILLO SALVADOR | ANALISTA | 13 | 21,827 | 1,331 | 23,158 | 900 | 900 |
| 51 | 34546 | ALVARADO LOPEZ CARLOS | SUBDIRECTOR DE PLANEACION | 14 | 25,456 | 5,000 | 30,456 | 550 | 400 |
| 52 | 51830 | VELAZQUEZ MUÑOZ JUAN MANUEL | DIRECTOR DE NORMATIVIDAD | 15 | 27,860 | 5,000 | 32,860 | 550 | 400 |
| 53 | 53545 | VILLALOBOS ARRIAGA RUBEN | DIRECTOR DE JURIDICO | 15 | 27,860 | 5,000 | 32,860 | 550 | 400 |
| 54 | 55219 | ALONSO ANGUIANO CLAUDIA MARGARITA | DIRECTORA ADMINISTRATIVA | 15 | 27,860 | 9,990 | 37,850 | 550 | 400 |
| 55 | 15059 | GONZALEZ RUIZ LEONEL | DIRECTOR DE CONSTRUCCION | 15 | 27,860 | 9,990 | 37,850 | 550 | 400 |
| 56 | 34589 | MUÑOZ RIVERA JORGE | DIRECTOR DE PROYECTOS | 15 | 27,860 | 9,990 | 37,850 | 550 | 400 |
| 57 | 34565 | RUIZ VAZQUEZ CARLOS ALFREDO | DIRECTOR DE COSTOS | 15 | 27,860 | 9,990 | 37,850 | 550 | 400 |
| 58 | 00077 | BARRON RODRIGUEZ VICTOR MANUEL | DIRECTOR DE CONTROL Y GESTION | 15 | 27,860 | 16,000 | 43,860 | 550 | 400 |
| 59 | 46778 | SILVA BARRAGAN GEORGINA | DIRECTORA GENERAL | 17 | 30,732 | 25,692 | 56,424 | 550 | 400 |